

**FY2012 CPA Proposals at a Glance,**  
**Requests total – \$\_\_\_\_\_ with \$\_\_\_\_\_ in reserves**  
**\$717,603.97 available for new projects as of 1/14/2011**

**Affordable Housing – \$\_\_\_\_\_**

\$ 10,000#	<b>Hawthorne House Feasibility Study Match</b> (#with Historic funds below)
\$ 20,000	<b>Appraisals and Surveys</b>
\$ 40,000	<b>Habitat for Humanity Belchertown Road Project</b> – site work & construction materials
\$ 81,000	<b>Facilitating Restoration of Hawthorne House</b> foundation and sill work – \$40,000 potential lead paint work – \$40,000 dendrology dating study – \$1,200
	<b>Previously Obligated Debt Service</b>
\$ 47,250	<b>Amherst Housing Authority</b> 22-unit rehabilitation (Year 1 of 10)

**Historical Preservation – \$\_\_\_\_\_**

\$ 50,000	<b>West Cemetery Ironwork</b> Fencing for the Dickinson and Cutler Plots
\$ 10,000	<b>Town Clerk Archival materials</b> conservation/restoration
\$ 35,000	<b>Amherst Historical Society</b> Structural and Feasibility Study
\$ 35,000	<b>North Amherst Community Farm</b> Emergency Repairs for Barn and Carriage House – \$15,000 Structural Evaluation and Feasibility Study for Barn and Carriage House – \$10,000
\$ 113,000	<b>Jones Library Chimney Restoration</b>
\$ 15,000	<b>Jones Library Conservation of 6 Historic Paintings</b>
\$ 21,000	<b>North Amherst Library Rehabilitation</b> Foundation Stabilization – \$10,000 Insulation – \$11,000
\$ 45,000	<b>Hope Community Church Rehabilitation</b> Roof Rehabilitation – \$26,000 Foundation and Drainage Work – \$19,000
\$ 10,000#	<b>Hawthorne House Feasibility Study Match</b> (#with Housing funds above)
\$ 81,200*	<b>Facilitating Restoration of Hawthorne House</b> (*also listed under Housing)
	<b>Previously Obligated Debt Service</b>
\$ 25,600	<b>575 North East Street Kimball House</b> compensation (year 5 of 5)
\$ 28,350	<b>Town Hall Masonry</b> (year 2 of 10)

**Open Space – \$\_\_\_\_\_**

\$ 25,000	<b>Surveys and Appraisals</b>
\$ 150,000	<b>Stosz Market Hill Road</b> Land Conservation 26 acres
\$ 200,000	<b>Cole Property</b> Route 116 Land Conservation 12 acres

**Open Space / Recreation – \$\_\_\_\_\_**

\$ 50,000	<b>Multi-Use Bike Path</b> Connecting UMass with North Amherst Center Feasibility Study
	<b>Previously Obligated Debt Service</b>
\$ 35,244	<b>Plum Brook Recreation Area</b> (year 7 of 10)

**Multi-Category – \$\_\_\_\_\_**

	<b>Previously Obligated Debt Service</b>
\$ 62,500	<b>Hawthorne Farm</b> Land acquisition (Year 1 of 10)

**CPAC Administrative Expenses – \$\_\_\_\_\_**

\$ 1,500	<b>Community Preservation Coalition Dues</b>
\$ _____	<b>Signs</b> for CPA projects – ?

**Undesignated Amount to Reserves – \$\_\_\_\_\_**

\$ _____	for future CPA projects – ?
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